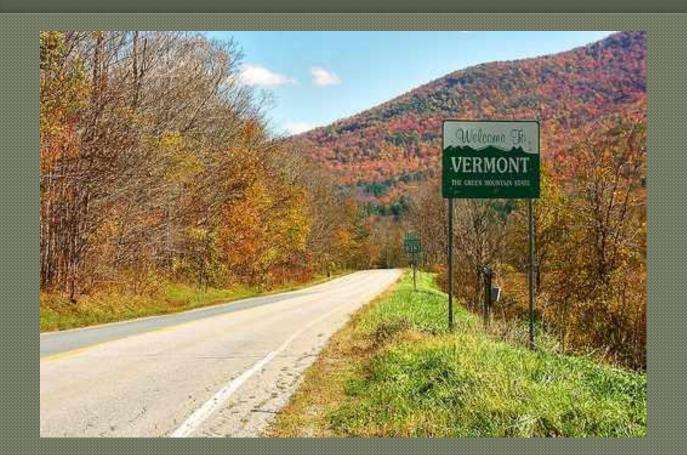
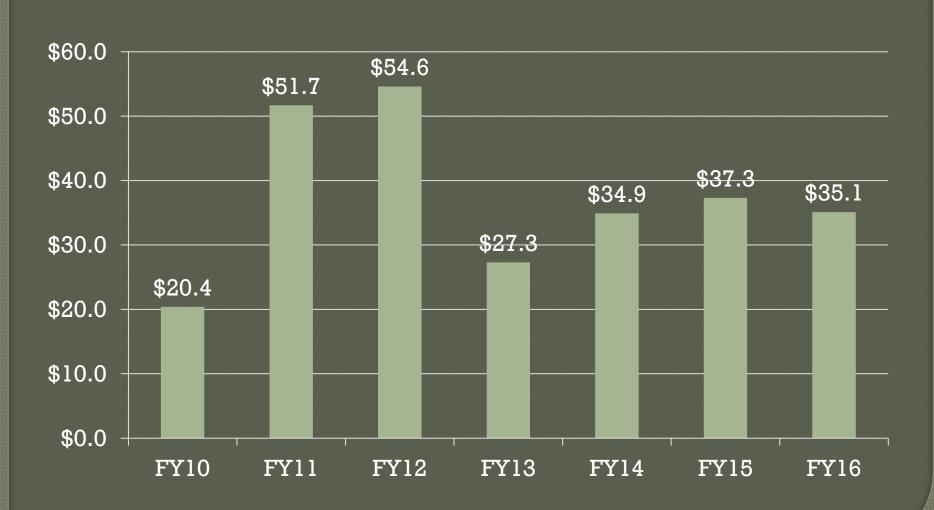
Vermont's Transportation Future



Fall 2016

Vermont Rail Budget

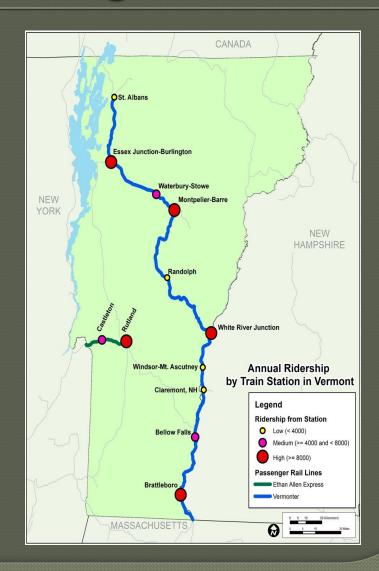


Passenger Rail Expansion



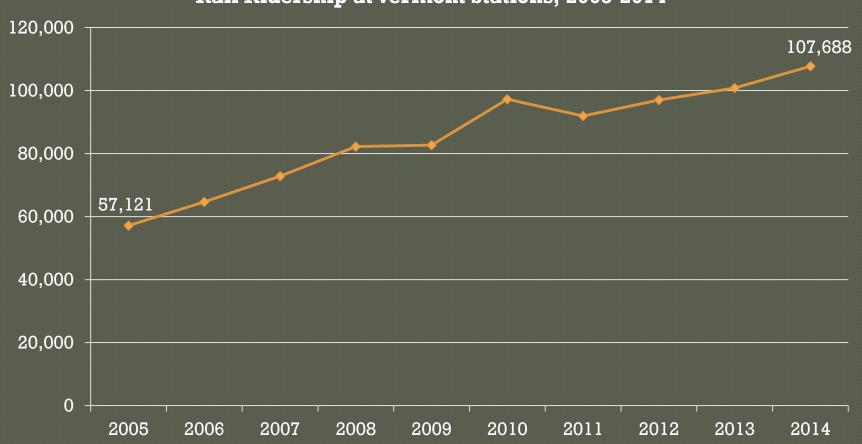
Passenger Trains

- Vermont annually pays
- \$8 million to subsidize two passenger routes.
- Nearly all ridership on the Ethan Allen is interstate.
- The Vermonter has significant intra-state trips, which, which increased from 3% in 2004 to 12% in 2013, for a total of 8,400 riders.



Passenger Train Ridership

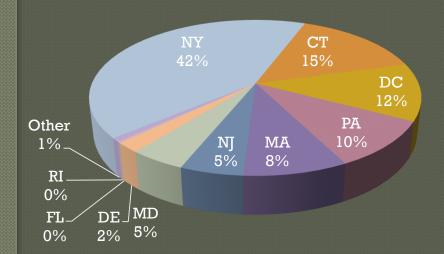
Rail Ridership at Vermont Stations, 2005-2014



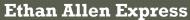
Where Passengers Travel To

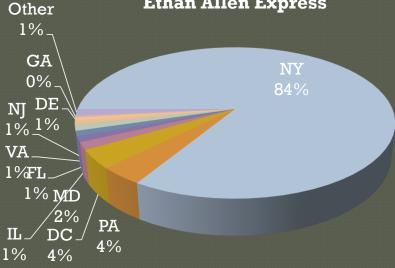
Total Trips: 79,803 (VT Stations, 2013)

Vermonter



Total Trips: 21,026 (VT Stations, 2013)





New Rail Services

- Vermont Energy Plan has goal of 400,000 rail passengers by 2030.
- Western Corridor expansion from Rutland to Burlington – 2020/21 goal
- Montreal Extension for Vermonter 2019 goal
- Brattleboro commuter service to Western Mass– goal 2017 or 2018
- VTrans commuter rail study between St. Albans and Montpelier due in January

Rutland to Burlington

- Resurface entire line for 59 mph speed
- \$100+ million total investment
- l l miles of track left to complete
- Improve/Build three new stations
 - Middlebury
 - Vergennes
 - Burlington
- Middlebury tunnel 2-3 years to complete

Rutland to Burlington

Ridership Estimates

- Amtrak working on this now.
- Big question is how many passengers it will steal from the Vermonter

Goal is to start in 2020/21



Montreal Extension

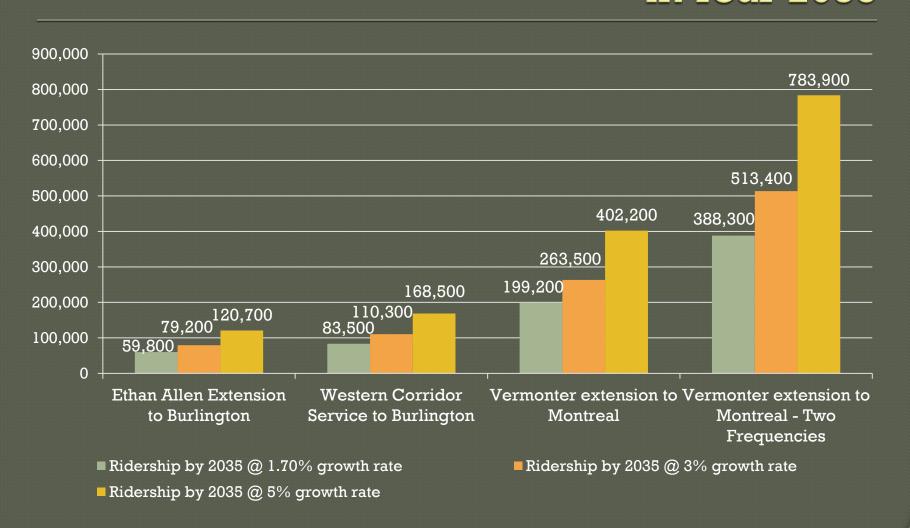
- U.S. & Canada Signed Treaty in 2015
- Things still to be worked out
 - U.S. Customs
 - Canada Customs
 - Ticket Station
 - Lease



Montreal Extension

- Other remaining issues
 - Need time slot over Victoria rail bridge
 - Can Amtrak personnel work in Canada?
 - Canadian track improvements
 - Who pays for train?
 - Currant formula is pay by train miles
 - So Canada, Vermont, Connecticut and Mass?
- Goal is 2019 start to service

Ridership Estimates for Vermont Stations in Year 2035



Brattleboro Commuter Rail

- Massachusetts initiative with stops in
 - Greenfield
 - North Hampton
 - Holyoke
 - Springfield
 - Springfield is hub, connections to Boston and Chicago
- •Vermont hopes to add Brattleboro

Brattleboro Commuter Rail

- Remaining Issues
 - Mass and New England Central RR must agree
 - Not yet sure of frequency
 - Cost unknown
 - Hope to have details by summer 2017

Railroads as Neighbors



Railroads as Neighbors

578 Miles of active track in Vermont

State owns 305 miles

- •94% operated by two companies
 - Genesee & Wyoming, Inc.
 - Vermont Rail Systems

Railroad as Neighbors

- •Genesee & Wyoming, Inc.
 - Nation's largest short line railroad
 - 113 Subsidiary railroads
 - 13,000 track miles in North America
 - Operates two companies in Vermont
 - New England Central RR (191 miles)
 - St. Lawrence & Atlantic RR (31 miles)

Railroads as Neighbors

- Vermont Rail Systems
 - Leases State-owned rail lines
 - State pays for capitol improvements
 - RR pays for track maintenance & freight operations
 - Operates three subsidiaries
 - Vermont Railway (140 miles)
 - Green Mountain Railroad (50 miles)
 - Washington County Railroad (105 miles)



- How does Vermont freight move?
 - Trucks carry 83.4 percent
 - Rail carries 16.5 percent
 - Air carries 0.1 percent



- Freight Rail in Vermont
 - 52 million total tons annually
 - ♦38% through
 - ♦36% inbound
 - 16% outbound
 - ♦ 10% intra

• What moves on rail in Vermont?

- 17% pulp, paper & allied products
- 16% clay, concrete, glass & stone
- 12% lumber, wood & furniture
- 12% chemicals & allied products
- 9% coal
- 8% petroleum
- 7% feed or kindred products
- 5% non-metallic minerals

- Projected growth
 - 52 million tons now, 70 million tons projected by 2035
 - 43 percent growth rate
 - Annualized at 1.28 percent
 - Projection done in 2007
 - Recession likely altered these numbers

Railside Development



Railside Development

- •Property Development
 - Rail in Vermont is about 150 years old
 - Property near rail was once plentiful
 - Land today is developed without rail in mind



Railside Development

- Specific Property is needed
 - Land must be along tracks
 - Land physically must be able to handle rail
- Need to plan and zone land for rail
- VT Rail NetworkIDing property



Railroad Safety



Railroad Safety

Crossings

- 400 public crossings
- VTrans inspects them annually
- Determines needed devices
- Priority Western Corridor due to new service
- Every crossing will have lights before new service begins

Railroad Safety

- Emergency Incidents
 - VT Fire & Safety has training program
 - VT Emergency Management stays informed of what moves through Vermont
- Trespassing & Crashes
 - 7 accidents/5 deaths in 12 months
 - Trespass fine now \$200, was \$25
 - VTrans has 50% employee Operation lifesaver
 - Focus on crossings

Vermont's Transportation Future

Thanks for participating!